

KBE APPROVAL DATE: JUNE 2015

ADAIR COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-2, PS-3-5, 6-8, 9-12
2. Long Range Plan K-2, PS-3-5, 6-8, 9-12

			2014 Student Enrollment/ Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Adair County High School	Permanent	9-12 Center	755/767
b. Adair Youth Development Center	Permanent	9-12 Center	70/NA
2. Middle			
a. Adair County Middle School	Transitional	6-8 Center	603/716
The building will be replaced by a new building noted in 2a.3			
3. Elementary			
a. Adair County Elementary	Permanent	PS-3-5 Center	600/600
b. Adair County Primary Center	Permanent	K-2 Center	647/650

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff.	
1. Adair County Elementary			72,554 sf.		
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$966,919
2. Adair County Primary Center			65,308 sf.		
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$966,919
3. New Middle School			94,289 sf.		
700 Student capacity facility to replace the existing Middle School and be constructed adjacent to the High School					\$21,695,899

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Adair Central High School			128,452 sf.		
Major Renovation to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.					\$12,359,880
Construct:	1 New Auditorium	4,500 sf.	4,500 sf.	68%	\$1,617,353
	1 Band Room	2,500 sf.	2,500 sf.	68%	\$898,529
	1 Vocal Room	900 sf.	900 sf.	68%	\$323,471
	4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,078,235

3. Raymond J. Lacey Building 5,084 sf.

Major Renovation to repurposed the building to accommodate ROTC and District Technology to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation to the remaining portions of the building to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$788,020

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$834,459
2. Central Office			
Construct: Construct a new central office facility.	10,000 sf.	74%	\$3,074,324

DISTRICT NEED \$44,604,009

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Adair County District Athletic Facilities	
Soccer Field/ Track Facility to include Bleacher seating for 1,000 spectators	\$880,000
New Baseball Field, to include seating and lighting	\$275,000